App F IX 4

Previous References (1944 hl) **File No** 28-44

Serial Nos 1, 2

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos two 30

Part B for Sept 1944

SUBJECT

Budget estimates of the House
Tax bill for the year 1944-45

-1?
The D c hyphen of
the emphatic
L 2430-1 & 12 9 44
Sometimes the - —

Budget Estimates for 44-45 — 953

Hussain Town mkt.

From The D C Mymensingh

No D3 e 3820/43 d 6/8/44

Asks for sanction the budget-estimates of the above same mkt for the year 1944-45

A dft-p is subs to sanctioning the same A copy of the previous budget is also submitted-flg W

Mca 13/8 May be approved

Law Secy 14/8/44

May be approved

14 8 44

22 8 44

OFFICE OF THE MINISTER FOR L S G & P H Date 15 8 1944 No 4.2.44.6p...

To the D C Mymensingh

The Comptroller

L 24030-31 d 12-5-44

Bmca 20/9 Sometimes the budget-estimates

PH 28-44-1

OFFICE OF THE DEPUTY COMMISSIONER
MYSORE DISTRICT

No D3 C 3820/43-44
Encl Budget estimates of Hunsur Town Municipality

Dated, Mysore, the 6th August 1944 194

FROM

C M H Ranajodha Singh, Esq , B A ,
Deputy Commissioner, Mysore District,
MYSORE

REV SECTT
9 AUG 1944
L S G BRANCH

To

C.Narayanaswamy Naidu, Esq , B,A , B L ,
Legal Remembrancer and
Secretary to the Government of Mysore,
Law Department, BANGALORE

SIR

Subject:- Budget estimates of Hunsur Town Municipality for the year 1944-45

In forwarding herewith the above Budget estimates, together with the explanatory note, the connected statements and the resolution of the Municipal Council, I have the honour to state as follows -

The Municipal Council anticipated that the closing balance at the end of the year 1943-44 would be Rs 6521/- as against a closing balance of Rs 7615/- in the sanctioned budget But the actual closing balance at the credit of the Municipality as per figures furnished by the President of the Municipality is Rs 9105/- The sum of Rs 9105/- may, therefore, be adopted as the opening balance for the current year

Receipts:- The Municipal Council anticipates a total income of Rs 35050/- during the current year under all heads of Revenue The President's note appended to the Budget clearly explains the provisions made therein

The following items of receipts are modified with reference to the actuals of previous years

Budget head		Amount estimated by the Municipal Council	Modified estima
A 1	Octroi	8000	6500
2	Taxes on Buildings and lands	8000	6000
3	Taxes on vehicles and animals	1000	600
4	Tolls and ferries	3000	2712
5	Water tax/. [illegible]	2000	1300
6	Lighting Tax	2250	1300
7	Mohatarpha:-		
	(1) Shop Tax	700	600
	(2) Water tax	1500	1300
	(3) Education cess	650	750
C2	Sale proceeds of lands	4000	1000

With the above modifications, the receipt side of the Budget may be approved

On the expenditure side, the following modifications may be effected:-

Budget Head		Amount estimated By the Council	Modified estimate
A 1	Local allowance	960	100
e	Stationary	100	50
f	Purchase of books	25	10

	Telegram charges			
c.	Public Works carried out by P W D	(1)Original	2000	deleted for want of explanation
D	-do- by civil department			
	(1) original works		1000	1000
	(2) R e p a i r s		1000	500
F 2	for High School		2500	deleted

The Municipal Council have proposed to entertain the marginally noted temporary staff for a period of six months for the collection of arrears at a total cost of Rs 330/4 for which due provision has been made in the budget estimates under the head A II (2) (a) Temporary Establishment This may be allowed to stand in anticipation of obtaining separate sanction of Government before entertaining the proposed temporary staff

(a)One Special R I on Rs.40 + 5/-P.M for six months
(b) One peon on Rs 10/- p m for six months.

The provision made under the head F.2 Rs 2500/- for payment of contribution to run a Municipal High School is deleted as sanction of Government has not been obtained to the proposal of opening a High School

After effecting the above modifications, the abstract figures of the Budget will be as hereunder:-

Opening Balance --- ---		9105
Total receipts as estimated by the Municipal Council Rs 35050/-		
Deduct as per above modification	9038	
N e t ------		26012
T o t a l		35117

Total Expenditure as proposed by the Municipal Council Rs 26395/-		
Less as per modification Rs 5935		
N e t ------		... 20460
Closing balance		14657

The closing balance at the end of 1944-45 is above the prescribed minimum and the financial position of the Municipality is found to be satisfactory

The Municipal Council have been advised to take effective steps to collect the outstanding arrears under Mohatharfa and other taxes amounting to Rs 6110/- and to further improve the finances of the Municipality

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Mysore District

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Municipality

for the year 1944-1945

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1941—1945

Items	Estimate for the ensuing year 1944 45	Revised estimate for the current year 1943 44	Sanctioned estimate for the current year 1943 44	Accounts of past year 1942 43 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1944 45	Revised estimate for the current year 1943 44	Sanctioned estimate for the current year 1943 44	Accounts of past year 1944 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS	21062						EXPENDITURE	3910					
A Municipal rates and taxes	~~27100~~	17126	20920	15505	5794	11974	A General Administration	~~4845~~	2101	3195	2689	1094	2744
							B Public safety	2055	2000	2005	2010	5	55
B Realization under Special Acts	450	361	450	320	89	89	C Public works carried out by P W D	~~2000~~	-	7500	-	7500	2000
C Revenue derived from Municipal property and powers apart from taxation	3950 ~~6950~~	2544	4450	2684	1906	2406	D Do by Civil Dept	2000	200	1500	706	1300	2300
							E Public health and convenience	10815	8718	9565	8711	847	2097
D Grants and contributions	-	395	94	2000	391	395	F Public Instruction	~~2330~~ 830	500	680	500	180	2830
							G Contributions and grants in aid (Private)	150	85	150	110	65	65
E Miscellaneous	50	60	60	9	-	10	H Miscellaneous	200	162	300	153	138	38
F Public debt	500	220	500	250	280	280	I Public debt	500	125	500	200	275	275
	26012							20460					
Total Receipts	~~35050~~	20706	26674	20768	8460	15154	Total Expenditure	~~26395~~	13891	25395	15081	11404	12404
	7615							14657					
Opening Balance	~~6521~~	295	295	4377	-	-	Closing Balance	~~15776~~	7110	1374	10064	-	-
	35117							35117					
Grand Total	~~41571~~	21001	26769	25145	-	-	Grand Total	~~41571~~	21001	26769	25145	-	-

HUNDIB

N A T Roy Choudhury
Y President

N A T Roy Choudhury
Y President

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—	6500								In 2000/- is provided Green as the Council has proposed to levy octroi on timber and oilseeds
1 Octroi—	~~8000~~		6622		6000		5113 11		
2 Taxes on buildings and lands	6000 ~~8000~~		4058		6000		6744 7-7		
3 Taxes on vehicles and animals	~~1000~~ 600		575		900		762		
4 Taxes on professions and trades	2712 ~~3000~~		2605		2220		2700		
5 Tolls and ferries	1300 ~~2000~~		1237		2000		1819-80		
6 Water tax	~~2250~~ 1300		764		1500		860 2-11		
7 Lighting tax									
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—	600								
(a) Shop tax	~~700~~		400		600		632 2-0		
(b) Oil mill tax Water Cess	1300 ~~1500~~		850		1200		1090 2 10		
(c) Cart tax Edn Cess	~~650~~		215		500		411		
Total 9	750								
10 Other taxes (to be specified)		21062							
Total A		~~27100~~		15126		20920		15504	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	300		301		300		274		
Sale of stray cattle	100				100				
Refund of feeding charges	50		60		50		46		
Other items									

2 Public conveyances–								
Carriage license fees								
Fees for drivers badges								
Other items								
Total 2								
3 Other items (to be specified)								
Total B		450		361		650		320
C Revenue derived from Municipal property and powers apart from Taxation––								
1 Rents of buildings lands etc	800		760		800		792130	
2 Sale proceeds of lands and produce of lands etc —	1000 ~~4000~~		378		1500		2267	
Sale of lands								
Sale of grass								
Sale of trees	10		-		10		-	
Amarayi								
Other items								
Total 2								
3 Conservancy receipts (other than taxes and rates)—								
Sale of manure night soil street refuse etc	100		40		100		30	
4 Sale proceeds of smuggled goods								
5 Fees and revenue from educational institutions—								
School fees					-	-		
Other receipts								
6 Fees and revenue from markets and slaughter houses—							-	-
Income from markets	250		240		500		400	
Income from slaughter houses	1250		1121		1000		8412-0	
Total 6								

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 – 194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	25	5	25	23	
9 License fees —					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls License Fee	20		20		
Mutton stalls					
Beef stalls Afraelmaurtee	20		20		
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees	25		25	20	
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees							
	Total 10							
11	Fines							
12	Interest on investments	25				25		
13	Land revenue and ce ses							
14	Revenue from sewage farms							
15	Other items—							
	Sale of fish in tanks	25				25	20	
	Sale of fort stones							
	Sale of unserviceable articles	50				50	30	
	Miscellaneous dues Charges	350				350	200	
	Total 15							
	Total C		~~6950~~ 3950	—	2544		4450	2684 40
	Grants and Contributions—							
1	From Government—							
	For road repair			395		94	2000	
	For sanitary purposes							
	For educational purposes							
	Purnaiya s Chattram feeding charges							
	Total 1							
2	From District Funds —							
	For road repairs							
3	From other sources							
	(a) Local Funds (General)							
	(b) Muzrai Funds							
	(c) Other sources (o be specified)—							
	Repairs of railway approach road Sringeri Mutt							
	Total 3							
	Total D			395			94	2000

B Statement showing details of estimates of receipts for the year 194 —194 —(*concld*)

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between co. 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed deposits	50		60		60		880		
3 Refunds and recoveries									
4 Other items (to be specified)—									
Recoveries of overpayment of previous years									
Total E		50		60		60		880	
F Public debt—									
1 Loans									
2 Deposits	500		220		500		250		
3 Advances									
4 Other items (to be specified)									
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		500		200		500		250	
TOTAL RECEIPTS		35050		18706		26474		20768	

Jt Secy Revenue Govt of Mysore
for Resident,
for Private Secretary

Statement showing the details of estimates of expenditure for the year 194 —194

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner s Office —					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	700	357	500	432	Rs 200/- more is provided for a Il clerk
Contribution towards the salary of Local Fund Clerks—					
Permanent					
Temporary	100				
Local allowance	~~960~~	-	-	-	Rs 960/- is provided as allowance of Rs 50/- to the President and Rs 30/- to the Vice-President
(*b*) Travelling allowance	100	8	100	40	
(*c*) Contingencies	120	120	120	120	
(*d*) Furniture	50				
(*e*) Stationery supplied by Government Stationery Depot	~~100~~	40	100	60	

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*conta*)

Items of expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars	-				
Purchase of books and journals	10 ~~25~~	-	15	-	
Book binding charges	15		15		
Postage charges	5		5		
Telegram charges	~~15~~ 5		15		
Printing charges	150	50	150	60	
Advertisement charges					
Clothing charges	20	15	15	15	
Belts and badges Auxiliary Corps	45	45	45	45	
Total (*f*)					
Total 2					
Total I					
II Collection—					
1 Octroi-					
(*a*) Establishment					
Permanent	690	650	690	650	
Temporary	240	181	240	220	
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—								
Rewards	10		1		10		2	
Rent								
Contingencies								
Miscellaneous								
Total (c)								
Total 1								
2 Other taxes—								
(a) Establishment—								
Permanent	420		136		420		620	
Temporary S/1 RG for bimutus	330		129		305		280	
Total (a)								
(b) Commission								
(c) Other charges (to be specified)								
Contingencies								
Painting door numbers	50		10		50		15	
Bicycles badges	50		42		50		40	
Total (c)								
Total 2								
3 Rents and other receipts—								
Establishment—								
Permanent								
Temporary								
Refunds								
Total II								
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	350		317		350		320	
Total A		3910 4845		2101		3195		2689

Rs 150/ is extra provided for the appointment of an Hold B/e in 15/ provision for one S/1 RG on Rs 40+5 & a peon on Rs 10/- P.M.

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensu ing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for var ations between colum 2 and 3
1	2		3		4		5		6
Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchase of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	2000		2200		2000		2010		
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting monkeys	50								
Destruction of snakes	5-				5-				
Destruction of dogs and bitches									
Total 3									
4 Miscellaneous									
Total B		2055		2000		2005		2010	

C Public Works carried out by Public Works Department—								
(1) Original works	2000 Deleted in want of explanation				7500			
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C		2000				7500		
D Public Works carried out by Civil Department—								
(1) Original works	1000		200		1000		706	
(2) Repairs	~~1100~~ 500				500			
(3) Compensation	500							
(4) Tools and plant								
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)		2000						
Total D		~~2500~~		200		1500		706
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 — 194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between c 2 and 3
1	2	3	4	5	6
Conservancy and sanitation					
(*a*) Establishment—					
Permanent	3600	3262	3000	3160	
Temporary					
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (*a*)					
Road watering and cleaning					
(*c*) Other charges (purchase of carts dust bins etc)—					
maintenance of cart and bullock, Hire of carts permanent	500	270	350	225	
Hire of carts temporary	700		400		
Purchase of carts for purchase of bullocks					
Repair of carts	100				
Purchase of dustbins	100		100		
Purchase of brooms tools and plant	100	50	50		
Miscellaneous					
Total (*c*)					

(*d*) Plague Cholera and other charges	200	100	200	500
Epidemic Diseases Hospital—				
Establishment				
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and improvement of sheds				
Total E D Hospital				
Disinfection—				
Establishment				
Preparation of emulsion etc				
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards	75	75	75	75
Watchman for Health Camp				
Total Plague charges				
Cholera charges				
Total (*d*)				
Total 2				

C Statement showing details of estimates of receipts for the year 194 —194 —*(contd)*

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	80	80	80	80	
(ii) Establishment	380	380	380	380	
(iii) House rent contingencies and furniture—					
House rent					
Contingencies	110	110	110	110	
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges	24	24	24	24	
(vi) Country medicines	68	68	68	68	
(vii) Travelling allowances	35	35	35	35	
Total (*a*)					
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	40	40	40	40	
(*c*) Midwives and maternity—					
(i) Establishment—	122	122	122	122	
Maharani s Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour ceses and other items								
Maharani s Hospital—								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani s Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(*d*) Contributions to Hyurvedic and Unani								
Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 194 —194	Revi ed estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columi 2 and 3
1	2	3	4	5	6
Medical Inspection & School Children (e) Grants to other medical institutions (to be specified)	90	90	90	90	
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	75	75	75	75	
(g) Veterinary Hospitals and Dispen saries	50	50	50	50	
(h) vaccination—					
(i) Establishment—					
Permanent					
Temporary					
(ii) Other items	15	15	15	15	
Total (h)					
Total 3					
Pegistrat on of Pirths and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—					
Establishment					
Purchase of plant seed etc	25		5	25	10
Cart hire					
Miscellaneous					
Total 5					
6 Markets and Slaughter houses—					
Market establishment					
Slaughterhouse establishment					
Miscellaneous (Maint & Maint Enamel/Radio)	150			100	
Total 6					
7 Cattle pounds—					
(a) Establishment					
(b) Commission					
(c) Feeding charges	60		12	60	36
Rewards to impounders					
Total 7					
8 Public Conveyances—					
Establishment					
Contingencies					
Drivers badges					
Printing numbers of carriages					
Total 8					

C Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts		Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1		2		3		4		5		6
9 Water supply and maintenance charges—	18									
Maintenance of water works and supply of water										
Watchers or Guards—										
Permanent		1066		1050		1066		1066		
Temporary										
Miscellaneous		3000		2500		3000		2500		
	Total 9									
10 Fairs and Festivals—										
Market Shows		10		10		10		10		
Decoration charges		40		40		40		40		
Other items										
	Total 10									
11 Sewage farms										
12 Avenues—										
Miscellaneous										
Burial ground watchmen										
Watch maker s allowance										
Music charges										
Other items										
	Total 13		10815		8718		9565		8711	
	Total F									

F Public Instruction—										
1 Municipal School—										
(a) Establishment										
Permanent—										
school										
school										
school										
Temporary—										
school										
Total (a)										
(b) Other charges—										
Rent										
Contingencies										
Printing charges										
Prize books										
Purchase of books maps Kindergarten apparatus etc										
Miscellaneous										
Total (b)										
Total 1										
2 Contributions and grants to—										
(a) Private Schools and Colleges— (Here enter names of schools with monthly grants)	180					180				Rs 180/- is provided to pay the Secretarial Help for a Museum of Sri Jayachamarajendra Vocational Institute, B'lore at Rs 15/= p M

C Statement showing the details of estimates of receipts for the year 194 -194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 — 194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds	650		500		500		500		
Total 2									
3 Other charges—	2500		-		-		-		
Establishment		830							
Total F		3330		500		680	500		
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	120		60		120		80		
Srinivasa Mandiram Bangalore	15		15		15		15		
Free Library Chikmagalur	10		10		10		10		
2 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt	5		5		5		5		
Total G		150		85		150		110	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	200		162		300		155		
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (*a*)									

(*b*) Langarkhanas—								
Money doles								
Clothing charges								
Total (*b*)								
(*c*) Chattrams—								
Establishment								
Feeding chages								
Total (*c*)								
(*d*) Others (to be specified)								
Total 4								
5 Other items (to be specified)								
Expenditure of previous years adjusted in the current year								
Total H		200		162		300		155
I Public Debt—								
1 Loans								
2 Deposits	500		125		500		200	
3 Advances								
4 * Other items (to be specified)—								
New extension charges (Bangalore City)								
Stock debits								
Total I Public Debt	500			125		500		200
TOTAL EXPENDITURE		20460 ~~26835~~ 26,395		13891		23395		15081

A. R. Raja & others
& Residents,
Town Municipal C...

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	special sanitary cess rent	Shop tax salutka	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194—194	1 Opening balance of arrears	-	3756	726	540	-	1052	1024	297	334				7749
	2 New demand	8000	8000	1000	1000	3000	1500	2250	650	2000				19400
	3 Total	8000	11756	1726	1540	3000	2552	3274	947	2334				27149
	4 Remission	-	-	-	-	-	-	-	-	-				
	5 Collection	8000	8000	1000	1000	3000	1500	2250	650	2000	-	-	-	19400
	6 Closing balance of arrears	-	3756	726	540	-	1052	1024	297	334				7749
II Revised estimate for the current year 194—194	7 Opening balance of arrears	-	3756	726	451	-	1245	837	245	278	-	-		7538
	8 New demand	6662	6500	1000	700	2220	1400	1250	650	2000				22380
	9 Total	6662	10276	1726	1151	2220	2675	2087	875	2278				29918
	10 Remission	-	-	-	-	-	-	-	-	-				
	11 Collection	6662	6500	1000	700	2220	1400	1250	650	2000	-	-	-	22380
	12 Closing balance of arrears	-	3756	726	451	-	1275	837	245	278				7538

III Sanctioned estimate for the current year 194 —194	13 Opening balance of arrears	—	5536	332	651	—	1275	837	245	278				8954
	14 New demand	6000	6000	800	700	3060	750	1000	500	1660				14450
	15 Total	6000	11536	1132	1151	3060	2025	1837	745	1918				23404
	16 Remission	—	—	~~800~~	—	—	—	—	—	—				
	17 Collection	6000	6000	800	700	3060	750	1000	500	1660				14450
	18 Closing balance of arrears	—	5536	332	451	—	1275	837	245	278				8954
IV Actuals for the past year 194 —194	19 Opening balance of arrears	—	7745	230	745	—	1829	837	245	278				11909
	20 New demand	5115	3990	905	571	1086	998	1000	500	2000				16165
	21 Total	5115	11735	1135	1316	1086	2827	1837	745	2278				28074
	22 Remission	—	97	25	200	—	16	—	—	—				338
	23 Collection	5115	6102	778	665	1086	1536	1000	500	2000				18782
	24 Closing balance of arrears	—	5536	332	651	—	1275	837	245	278				8954

23

Vice-President

Town Planning Officer

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19 —19

and that for 19 44—19 5—

Head of account	Designation	For the year				Authority for variation
		1943—1944		1944—1945		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A 2 a	Municipal clerks	1	25-1-40	2	1) 25-1-60 2) 20-1-25	
A II a	Office peon	1	Rs 11/-	1	Rs 11/	
	Ochuthangar	1	Rs 15/=	1	Rs 15/=	
	Kolkars	2	Rs 11/-	2	Rs 11/-	
	Do-	2	Rs 10/-	2	Rs 10/-	
	Temporary Kolkars	2	Rs 10/=	2	Rs 10/	
A 2 II (a)	Bill collector	1	15 2½-20	1	15-2½-20	
	Additional Bill Collector	1	Rs 15/-	1	Rs 15/	
	Special Licence Inspector	1	40+5 for 5 months	1	40+5 for 6 months	
	Office peon	1	Rs 10/ 5	1	Rs 10/- 6	
E 2 a	Sanitary Inspector	1	35+5	1	35+5	
	Conservancy Daffadar	1	Rs 12/-	2	Rs 12/- each	
	Sweepers	2	Rs 10/-	2	Rs 10/-	
	"	8	Rs 9/-	8	Rs 9/-	
	"	7	Rs 8/-	7	Rs 8/-	
	"	7	Rs 7/-	7	Rs 7/=	
E 3 a	Driver	1	40, 30 2 40	1	30-2-40 (40)	
	Filter	1	Rs 19/-	1	Rs 19/-	
	Cleaner	1	Rs 11/-	1	Rs 11/=	
E 2	Woman Sanitary Mistry	1	Rs 10/-	1	Rs 10/2	
	Sweeper			3	Rs 12/ 10 8/=	

M R T Rajagopalan
President,
Town Municipal Council
Ambasamudram

24

Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

25

G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing details of establishments for the year 194 – 194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02388—GPB—1 000 books of 28 pp each —23-6-41

Copy of the Resolution of the General Meeting of the Honnur Town Municipal Council, held on 31-5-44

Present
11

Absent
8

X

X

II 1944-45 ನೇ ಸಾಲಿನ
Budget ಪತ್ರಿಕೆಯಾದ.

ಪ್ರಸ್ತಾಪಿಸಿದ ಪ್ರಕಾರ ಸಭೆಯು
ಇದಕ್ಕೆ ಪೂರ್ಣ ಸಮ್ಮತಿ
ಕೊಡುವುದಾಗಿ ಒಕ್ಕೊರಲಿನಿಂದ
ತೀರ್ಮಾನಿಸಿತು

(Sd) K Narainman Iyengar
President
31-5-44

"Extract"

K N Narayana Iyengar
President,
Town Municipal Council
Honnur

Explanatory memo on the Budget Estimate of the Hunza Municipality for the year 1944-45

A 1 octroi

A Sum of Rs 8000/= is provided as against Rs 6622/- under the Revised estimate the Council expect an increase of Rs 1378/= by levying octroi on timber and oil seeds

2 Taxes on building and lands

A Sum of Rs 8000/- is provided as against Rs 4058/ under the revised estimate it is expected by the Council that by the entertainment of a Special Revenue Inspector and a Special peon for a period of six months, the amount provided including arrears will be realised

3 Tolls and ferries -

Rs 780/ Work is provided in this item as the Council expect an income of Rs 300 during the year 44-45

4 Lighting Tax

Rs 750/- work is provided in the Sanctioned estimate for the year 43-44 as it is expected to be collected by

the Special Staff proposed to be continued during '44-45 also for Six months

5 Water Tax –

Rs 300/- more is provided than the Sanctioned Estimate as the arrears is expected to be collected during the year 44-45

6 Education cess

Rs 150/- is more provided than the amount sanctioned during 43-44 as it is expected that Rs 150/- out of the previous years will be collected during 44-45

7 Sale proceeds of lands

A Sum of Rs 2500/= is more provided under this Head as the Council expect-in-Come by the Sale of Plots in the Municipality

8 Income from Markets

The realization under this head during 43-44 is only Rs 240/= Therefore Council expects only 250/= during 44-45

Expenditure

Establishment

Rs 200/- more is provided under this head as the Council has proposed to entertain a Typist clerk as sanctioned by the Govt

2 Local Allowances

Rs 960/- is provided under this head being the allowances of President and Vice President at Rs 50/- and Rs 30/- respectively per Month

3 Collecting charges

A Sum of Rs 5/- more is provided in this item than the sanctioned estimate of 43-44 as the rate of collection has raised.

4 Collection permanent

A Sum of Rs 690/- is provided in this item being the pay of a Bill collector on Rs 20/- per month and the pay of an additional Bill-collector on Rs 15/- P M

5 Temporary

A Sum of Rs 332/- is provided in this item as the Council has proposed to entertain a Special staff

Capturing and de
Markets —

is 50/- is provided in
the item as the item
expenditure is necessary

7 Electric lighting charges
—

A Sum of Rs 2000/- is provided
in the item of expenditure
as against Rs 2000/- being the
Revised estimate for 43-44

8 Conservancy Establishment
—

A Sum of Rs 3600/- is
provided in the item
as against Rs 3000/- being
the Revised estimate for
43-44 for appointing one
Sanitary Maistry on Rs 12/-
and 2 Sweepers on Rs 8/-

9 Maintenance Cart
and bullocks: —

Rs 500/- is provided under
the head as against Rs
300/- of the previous year as
the Council has proposed to
purchase another pair bullock

10 purchase of one pair
of bullocks

After present one pair of
bullock is insufficient,
provision for the purchase
another pair of bullocks is
made Rs 150/-

Rs 100/- is provided under this head for the Repairing Cart

A Sum of Rs 100/- is shown in this item as against Rs 50/- of the previous year

Rs 150/- is provided under this head for maintenance and repairs of the Radio Maintained in the Municipality

A sum of Rs 1066/- is provided under this head as that of previous year

A Sum of Rs 3000/- is provided for this item of expenditure as that of last year on the rate of Alum, Bleaching powder etc is increased

A Sum of Rs 180/- is provided under this head to pay the Scholarship for a Student of

11) Repairing Carts

12) Purchase of brooms tools and plant

13) Radio Maintenance and Repairs

14) Water Supply & Establishment

15) Miscellaneous

11) Scholarship to Students

Sri Jayachamarajendra
Occupational Technical
Institute at Bangalore
The Department kindly be
sanctioned

A Sum of Rs 2500/- is
provided under this head
being the donation of the
Municipality towards the
opening of a High School
at Hunsur

A Sum of Rs 120/- is
provided for this item
of expenditure as that
of previous year

17) High School

18) Reading Rooms
Libraries

Asst. Rajaji Sebastian
of Ward-6,
Proceedings of the
Commissioner

G R S App F VI—G

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the 194

Date of issue 12th Sep 1944

Signed by Mr G R Rao

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

Section MU

File No 28-44

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No D 3 C 3820/43 & 6/8/44 from the D C Mysore Dt forwarding for sanction, with his remarks, the budget estimates of the Hunsur Town Municipality for the year 1944-45

Order thereon --No :— L 2430-31 12th Sep 44

Received ~~with the following observations~~ —

The Municipality anticipates an income of Rs ~~50,050~~ 35,050/- during the year. The receipts side of the budget is approved with the following modifications —

P T O

Budget Heads	Anticipated by the bud et Rs	Sanctioned by the Govt Rs	Remarks
F A I ection	8,000	6,500	As recommended by D c
2 Taxes on buildings & lands	8,000	6,000	do do
3 Taxes on vehicles & animals	1,000	600	do do
5 Tolls and ferries	3,000	2,712	do do
~~6 lighting tax~~			
6 water tax	2,000	1,300	do do
7 lighting tax	2,250	1,300	do do
9 Motor taxes -			
(a) Shop tax	700	600	do do
(b) water tax	1,500	1,300	do do
(c) Education cess	650	750	do do
2 Sale proceeds of lands	4,000	Inst of Enclosures 1,000	do do

The bud et ~~of Rs 26,835/- Rs 26,835/-~~ has provided for an expenditure of Rs 26,395/- with the following modifications, the expenditure side of the budget is approved

Budget Heads	Provided for by the bud et Rs	Copied by Approved by Examined by the Govt Rs	Remarks.
A 2(a) - Local Allowance	960	100	As recommended by the D. e
(c) Stationary	100	50	do do
(f) - Purchase of books	25	10	do do.

WD 04162—GPB—60 000—23 10 41

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

		Rs	Rs	
	Telegram charges	15	5	As recommended by the D c
A II 2(a)	Establishment-temporary	330	330	→ the proposal is returned subject to the temporary establishment being entertained after post sanction
	~~Employees' works canteen~~ not by [illegible]	—	—	
c (1)	original works	2,000	Deleted	—
D (2)	Repairs	1,000	500	—
7 3	other charges — High school	2,500	deleted	— As the opening of a high school has not been sanctioned

With the above modifications, the abstract figures of the budget would be as follows —

		Rs
a)	opening balance*	9,105
b)	Receipts ~~Expenditure~~	26,012
	Total	35,117
c)	Expenditure	20,460
d)	closing balance	14,657

As seen from the above, the expenditure is within the income and the closing balance is above the prescribed minimum. The Municipality should take effective steps to collect the outstanding arrears of water tax and other taxes immediately. Speedily. The contributions due to the Revenue Department fund should be paid promptly.

WD 03697—GPB—30 000—2 2 46

To, The D c Mysore or the Comptroller

Yours faithfully, for Secy Govt

10/4/9

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read -

Letter No.D3.C.3820/43, dated the 6th August 1944 from the Deputy Commissioner, Mysore District, forwarding for sanction, with his remarks, t he budget estimates of the Hunsur Town Municipality for the year 1944-45.

ORDER NO. L2 430-31/ml 28-44-2

Dated, Bangalore, the 12 September 1944.

R e c o r d e d

The Municipal Council anticipates an income of Rs.35,050/- during the year

The receipts side of the budget is approved with the following modifications.-

Budget Head	Anticipated by the Ml.Council. Rs.	Sanctioned by the Govt Rs.	Remarks
A. 1. Octroi	8,000	6,500	As recommended by the Deputy Commissioner
2. Taxes on buildings & lands.	8,000	6,000	do.
3. Taxes on vehicles & animals	1,000	600	do
5 Tolls & ferries	3,000	2,712	do
6. Water tax	2,000	1,300	do
7. Lighting tax	2,250	1,300	do.
9. Mohatarfa.-			
(a) Shop tax	700	600	do
(b) Water tax	1,500	1,300	do
(c) Education Cess.	650	750	do
C. 2. Sale proceeds of lands.	4,000	1,000	do.

The Municipal Council has provided for an expenditure of Rs.26,395/- with the following modifications, the expenditure side of the budget is approved -

Buaget Head.	Provided for by the Ml.Council. Rs.	Approved by the Govt. Rs.	Remarks.
A.2.(a) Local allowance	960	100	As recommended by the Deputy Commissioner
(e) Stationery	100	50	do.
(f) Purchase of books.	25	10	do
Telegram charges.	15	5	do.

(continued)

A.II.2(a) Establishment-temporary.	330	330	The provision is retained subject to the temporary establishment being entertained after Govt sanction.
C.1. Original works	2,000	-	Deleted As recommended by the D
D.2. Repairs	1,000	500	-do-
F.3. Other charges - High School.	2,500	-	Deleted as the opening of a High School has not been sanctioned

With the above modifications, the abstract figures of the budget would be as follows -

Opening balance	Rs.	9,105
Receipts		26,012
Total		35,117
Expenditure		20,460
Closing balance		14,657

As seen from the above, the expenditure is within the income and the closing balance is above the prescribed minimum The Municipal Council should take effective steps to collect the outstanding arrears of mohatarfa and other taxes speedily. The contributions due to the several departments of Government should be paid

Secretary to Government,
Law Department.

To.-

The Deputy Commissioner, Mysore District
The Comptroller to the Government of Mysore

KRS/5.